

CSNT Early Head Start Director's Report PY01/FY25

April Report/March Data



How Are We Doing?

EARLY HEAD START Attendance - March 2025

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **6.3%** Disability Students – **10%** Target
- ✓ **81%** Average Daily Attendance



EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$8,495** NFS Collected - **\$65,802** NFS Needed
- ✓ **\$4,046** Indirect Costs Collected
- ✓ **7%** Admin Expense Rate



EARLY HEAD START CACFP Meals/Reimburse

- ✓ **\$1,569** Reimbursed This Month - **\$6,652** Reimbursed This Year
- ✓ **15** days of Service – **552** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



EARLY HEAD START Quality Assurance

- ✓ **2** Files Reviewed/**5** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**2** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**2** Corrections/**1** Remaining
- ✓ **Annual Detailed Monitoring** – **12** Findings/**6** Corrections/**6** Remaining

ANNOUNCEMENTS:

All Campus locations are preparing for Spring Events
Preparing for end of school year

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How Are We Doing?

HEAD START Preschool Attendance - March 2025

- ✓ **467** Actual Enrollment (Under/Over 2 Student(s)) – Funded **465**
- ✓ **6.4%** Disability Students – **10%** Target
- ✓ **89%** Average Daily Attendance



HEAD START Preschool NFS/ICP/Admin Expenses Rate

- ✓ **\$146,787** NFS Collected – **\$1,133,347** NFS Needed
- ✓ **\$80,326** Indirect Costs Collected
- ✓ **11%** Admin Expense Rate



HEAD START Preschool CACFP Meals/Reimbursements

- ✓ **\$12,051** Reimbursed This Month - **\$48,729** Reimbursed This Year
- ✓ **17** days of Service – **4244** Meals Served

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HEAD START Preschool Quality Assurance

- ✓ **86** Files Reviewed/**41** Classrooms Observed
- ✓ **6** Incomes Verified/**0** Interviews/**35** Community Contacts
- ✓ **Self-Assessment** – **3** Findings/**2** Corrections/**1** Remaining
- ✓ **Annual Detailed Monitoring** – **12** Findings/**6** Corrections/**6** Remaining

ANNOUNCEMENTS:

All Campus locations are preparing for Spring Events
Preparing for end of school year



Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2024-2025)

Date

4/3/2025

Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	465	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	513	10.32%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	2	0.39%
3 Years Old	234	45.61%
4 Years Old	276	53.80%
5 Years Old	1	0.19%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	25	4.87%

Foster Care

	<i># of children</i>	<i>% of children</i>
Total number of enrolled children who were in foster care at any point in the program year	16	3.12%

Prior Enrollment of Children

	<i># of children</i>	<i>% of children</i>
The second year	156	30.41%
Three or more years	11	2.14%

Ethnicity And Race

	<i># of Hispanic or Latino Origin participants</i>	<i>% of Hispanic or Latino Origin participants</i>	<i># of Non-Hispanic or Non-Latino Origin participants</i>	<i>% of Non-Hispanic or Non-Latino Origin participants</i>
American Indian or Alaska Native	0	0.00%	4	0.78%
Asian	1	0.19%	2	0.39%
Black or African American	11	2.14%	234	45.61%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	25	4.87%	136	26.51%
Biracial or Multi-Racial	16	3.12%	45	8.77%
Other Race	36	7.02%	2	0.39%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	<i># of children</i>	<i>% of children</i>
English	477	92.98%
Of these, the number of children acquiring/learning another language in addition to English	18	
Spanish	35	6.82%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	1	0.19%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	<i># at Beginning of Enrollment Year</i>	<i>% at Beginning of Enrollment Year</i>	<i># at End of Enrollment Year</i>	<i>% at End of Enrollment Year</i>
Children with health insurance	462	90.06%	452	88.11%
Children with accessible health care	426	83.04%	392	76.41%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	503	98.05%	504	98.25%
Children with accessible dental care	394	76.80%	360	70.18%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	29	6.24%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	470	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	326	69.36%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	14	2.98%
Housing Assistance	5	1.06%
Asset Building Services	71	15.11%
Mental Health Services	8	1.70%
Substance Misuse Prevention	2	0.43%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	11	2.34%
Assistance in enrolling into an education or job training program	21	4.47%
Research-based parenting curriculum	241	51.28%
Involvement in discussing their child's screening and assessment results and their child's progress	318	67.66%
Supporting transitions between programs	314	66.81%
Education on preventive medical and oral health	313	66.60%
Education on health and developmental consequences of tobacco product use	120	25.53%
Education on nutrition	320	68.09%
Education on postpartum care	3	0.64%
Education on relationship/marriage	7	1.49%
Assistance to families of incarcerated individuals	2	0.43%



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Total Funded Enrollment	16	100.00%

Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	3	18.75%
2 Years Old	13	81.25%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	12.50%

Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	2	12.50%

Prior Enrollment of Children

	# of children	% of children
The second year	7	43.75%
Three or more years	0	0.00%

Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
Black or African American	0	0.00%	10	62.50%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	2	12.50%	3	18.75%
Biracial or Multi-Racial	0	0.00%	0	0.00%
Other Race	1	6.25%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	0	0.00%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	16	100.00%	15	93.75%
Children with accessible health care	16	100.00%	16	100.00%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	16	100.00%	16	100.00%
Children with accessible dental care	16	100.00%	16	100.00%

Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	1	6.25%

Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	16	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	7	43.75%

Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	1	6.25%
Assistance in enrolling into an education or job training program	0	0.00%
Research-based parenting curriculum	7	43.75%
Involvement in discussing their child's screening and assessment results and their child's progress	7	43.75%
Supporting transitions between programs	7	43.75%
Education on preventive medical and oral health	7	43.75%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on nutrition	7	43.75%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%