

# CSNT Head Start Director's Report PY05/FY24

August Report/July Data



## How Are We Doing?

### HEAD START Attendance - July 2024

- ✓ **438** Actual Enrollment (Under/Over **-27** Student(s)) – Funded **465**
- ✓ **2%** Disability Students – **10%** Target
- ✓ **0%** Average Daily Attendance



### HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$972,661** NFS Collected – **\$1,133,347** NFS Needed
- ✓ **\$165,268** Indirect Costs Collected
- ✓ **10%** Admin Expense Rate



### HEAD START CACFP Meals/Reimbursements

- ✓ **\$0** Reimbursed This Month - **\$67,781** Reimbursed This Year
- ✓ **0** days of Service – **0** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **0** Files Reviewed/**0** Classrooms Observed/**0** Route Observed
- ✓ **0** Incomes Verified/**0** Interviews/**25** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

### ANNOUNCEMENTS:

Starting New School Year  
Preparing for New Five Year Grant Project Period Grant Application

# CSNT Early Head Start Director's Report PY05/FY24

August Report/July Data

**Back  
to  
School**

## How Are We Doing?

### Early HEAD START Attendance - July 2024

- ✓ **16** Actual Enrollment (Under/Over - **0** Student(s)) – Funded **16**
- ✓ **0%** Disability Students – **10%** Target
- ✓ **0%** Average Daily Attendance (HS Summer Break)



### Early HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$14,108** NFS Collected - **\$67,318** NFS Needed
- ✓ **\$8,731** Indirect Costs Collected
- ✓ **10%** Admin Expense Rate



### EARLY HEAD START CACFP Meals/Reimbursements

- ✓ **\$0** Reimbursed This Month **\$10,562** Reimbursed This Year
- ✓ **0** days of Service – **0** Meals Served

**Listen with Curocity  
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### HEAD START Quality Assurance

- ✓ **0** Files Reviewed/**0** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**0** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

### ANNOUNCEMENTS:

Starting New School Year

Preparing for New Five Year Grant Project Period Grant Application