

Justification
Head Start/Early Head Start
Five Year Project Period Baseline Grant
#06CH011282/06

Date	Description
5/28/2024	<p>CSNT Head Start is requesting approval to submit the Baseline Grant Application for Head Start/Early Head Start for a total of \$6,003,319.</p> <p>\$4,757,017 Program Expenditures \$ 45,638 Training and Technical Assistance <u>\$1,200,664 NFS</u> \$6,003,319 Total Budget Amount \$ 420,680 – Indirect Cost Pool</p>

Budget Line Items by Program

Budget Category	Head Start Budget Amount	Early Head Start Budget Amount	Total Budget Amount
Personnel	\$2,280,847	\$147,390	\$2,428,237
Fringe	\$660,077	\$42,655	\$702,732
Travel (4120)	\$10,000	\$2,190	\$12,190
Equipment	\$10,000	\$0	\$10,000
Supplies	\$210,000	\$17,850	\$227,850
Contractual	\$291,066	\$0	\$291,066
Facilities/ Construction	\$0	\$0	\$0
Other (4120)	\$29,750	\$2,867	\$32,617
Other (4122)	\$644,073	\$32,379	\$676,452
Indirect Costs	\$396,943	\$23,737	\$420,680
	HS	EHS	TOTAL
Expenditures	\$4,493,006	\$264,011	\$4,757,017
Total (T&TA)	\$40,381	\$5,257	\$45,638
NFS	\$1,133,347	\$67,317	\$1,200,664
Total Budget	\$5,666,734	\$336,585	\$6,003,319

Approving purchase of (1) Sunshade Awning – Hughes Springs HS