

Service Department Report

MAY 2025

Service Department

Department makeup
4 full time employees
0 temporary employees
0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport: 0

Transportation Costs:

	Children	Staff		Children	Staff
Vehicle Maintenance cost (Campus)			YTD =		
Vehicle Maintenance cost (Buses)			YTD =		
Vehicle Maintenance cost (Exec. Office)			YTD =		
Vehicle fuel cost (Gas Campus)		284.89	YTD =		1863.60
Vehicle fuel cost (Exec. Office)		456.89	YTD =		2926.43
Vehicle fuel cost (BUS CAMPUS)		83.87	YTD =		300.36
Vehicle insurance cost (Buses)			YTD =		
Vehicle driver cost buses			YTD =		
Total transportation cost:		825.65			
Total number transported:		0			