

Service Department Report

JAN 2025

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		417.19	YTD =	417.19
Vehicle fuel cost (Exec. Office)		549.90	YTD =	549.90
Vehicle fuel cost (BUS CAMPUS)		0	YTD =	0
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		967.09		
Total number transported:		0		

Monthly Vehicle Cost Summary

JAN

By Program

	<u>Fuel</u>	<u>Repairs</u>	
TBRA	-	-	
CSBG	213.56	260.24	
CEAP	-	-	
VSN	-	-	
			<u>473.80</u>

By Location

	<u>Fuel</u>	<u>Repairs</u>	
Jefferson	24.00	41.74	
Linden	82.05	55.80	
Linden Shop	52.25	106.90	
Daingerfield	55.26	27.90	
	-	-	
			<u>445.90</u>

By Vehicle

<u>#</u>	<u>Fuel</u>	<u>Repairs</u>	<u>Total</u>	<u>Location</u>
801	-	-	-	Linden Shop
844	-	-	-	Linden
888	-	-	-	Linden
881	-	-	-	Linden
882	-	-	-	Linden
883	52.25	106.90	159.15	Linden Shop
884	20.01	27.90	47.91	Linden
885	55.26	27.90	83.16	Daingerfield
886	24.00	41.74	65.74	Jefferson
887	32.37	27.90	60.27	Linden
838	29.67	-	29.67	Linden
			<u>445.90</u>	