

Service Department Report

DEC 2024

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		122.76	YTD =	3897352
Vehicle fuel cost (Exec. Office)		412.66	YTD =	14667.78
Vehicle fuel cost (BUS CAMPUS)		115.03	YTD =	2222.03
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		650.45		
Total number transported:		0		

Monthly Vehicle Cost Summary	DEC
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<u>By Program</u>		
	Fuel	Repairs
TBRA	-	-
CSBG	252.87	298.80
CEAP	-	-
VSN	-	-
		551.67

<u>By Location</u>		
	Fuel	Repairs
Jefferson	91.12	113.90
Linden	143.64	83.70
Linden Shop	18.11	27.90
Daingerfield	-	27.90
	-	-
		506.27

<u>By Vehicle</u>				
#	Fuel	Repairs	Total	Location
801	18.11	-	18.11	Linden Shop
844	-	-	-	Linden
888	-	27.90	27.90	Linden
881	-	-	-	Linden
882	-	-	-	Linden
883	-	27.90	27.90	Linden Shop
884	27.38	27.90	55.28	Linden
885	-	27.90	27.90	Daingerfield
886	91.12	113.90	205.02	Jefferson
887	116.26	27.90	144.16	Linden
838	-	-	-	Linden
			506.27	