

Service Department Report

NOV 2024

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		178.12	YTD =	3774.76
Vehicle fuel cost (Exec. Office)		606.64	YTD =	14255.12
Vehicle fuel cost (BUS CAMPUS)		25.90	YTD =	2107.00
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		1626.55		
Total number transported:		0		

Monthly Vehicle Cost Summary

Aug

By Program

	Fuel	Repairs	
TBRA	23.11	-	
CSBG	412.55	202.10	
CEAP	-	-	
VSN	-	-	
			<u>637.76</u>

By Location

	Fuel	Repairs	
Jefferson	34.12	5.65	
Linden	152.77	102.87	
Linden Shop	248.77	-	
Daingerfield	-	-	
			<u>544.18</u>

By Vehicle

#	Fuel	Repairs	Total	Location
801	199.10	-	199.10	Linden Shop
844	-	102.87	102.87	Linden
888	-	-	-	Linden
881	-	-	-	Linden
882	-	-	-	Linden
883	49.67	-	49.67	Linden Shop
884	-	-	-	Linden
885	-	-	-	Daingerfield
886	34.12	5.65	39.77	Jefferson
887	89.26	-	89.26	Linden
838	63.51	-	63.51	Linden
			<u>544.18</u>	