Community Services of Northeast Texas Submitted: May, 2024

COMMUNITY SERVICES BOARD REPORT



Community Services was very busy the past month in each of our programs.

CEAP processed \$632,738.80 in the past month alone. We have interviewed for the CEAP Coordinator position as well. We participated in having a booth set up at the Special Olympics event for Atlanta ISD as well.

Our Veterans Program has spent \$49,262.49 and has \$85,737.51 remaining to spend.

We have 11 individuals enrolled in our Case Management TOPS Program and are in the process of enrolling more applicants on a weekly basis and have had six individuals who have topped out of the program. We only need 6 more individuals to meet our requirement for the calendar year. Our Reentry Program has officially received its contract money and is off the ground and running.

TBRA (Tenant Based Rental Assistance) is one of our busiest programs. We have 5 new families in our program and 14 families we are waiting on TDHCA to complete their end of the process. We also have 6 active families in this program from our previous contract. We have one new family in the Persons with Disabilities Program and are waiting on 8 families to be approved through TDHCA.