

CSNT Head Start Director's Report PY05/FY24

May Report/April Data

How Are We Doing?



HEAD START Attendance - April 2024

- ✓ **459** Actual Enrollment (Under/Over -6 Student(s)) – Funded **465**
- ✓ **9.5%** Disability Students – **10%** Target
- ✓ **89%** Average Daily Attendance



HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$707,340** NFS Collected – **\$1,107,557** NFS Needed
- ✓ **\$70,897** Indirect Costs Collected
- ✓ **8%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$14,258** Reimbursed This Month - **\$57,204** Reimbursed This Year
- ✓ **22** days of Service – **5,282** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ **135** Files Reviewed/**49** Classrooms Observed/**0** Route Observed
- ✓ **0** Incomes Verified/**0** Interviews/**51** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**5** Corrections/**2** Remaining

ANNOUNCEMENTS:

Completing Tasks for End of School Year
Preparing New Five Year Grant Project Period Grant Application

CSNT Early Head Start Director's Report PY05/FY24

May Report/April Data



How Are We Doing?

EARLY HEAD START Attendance - April 2024

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **18.8%** Disability Students – **10%** Target
- ✓ **89%** Average Daily Attendance



EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$10,285** NFS Collected - **\$65,802** NFS Needed
- ✓ **\$3,687** Indirect Costs Collected
- ✓ **2%** Admin Expense Rate



HEAD START CACFP Meals/Reimbursements

- ✓ **\$2,424** Reimbursed This Month **\$8,312** Reimbursed This Year
- ✓ **22** days of Service – **898** Meals Served

Listen with Curocity
Speak with Honesty
Act with Integrity



HEAD START Quality Assurance

- ✓ **10** Files Reviewed/**6** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**5** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**5** Corrections/**2** Remaining

ANNOUNCEMENTS:

Completing Tasks for End of School Year
Preparing New Five Year Grant Project Period Grant Application