

Service Department Report

NOV 2024

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		178.12	YTD =	3774.76
Vehicle fuel cost (Exec. Office)		606.64	YTD =	14255.12
Vehicle fuel cost (BUS CAMPUS)		25.90	YTD =	2107.00
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		1626.55		
Total number transported:		0		

Monthly Vehicle Cost Summary	Aug
-------------------------------------	------------

<u>By Program</u>		
	Fuel	Repairs
TBRA	-	-
CSBG	646.82	501.48
CEAP	-	-
VSN	-	-
		1,148.30

<u>By Location</u>		
	Fuel	Repairs
Jefferson	55.18	14.50
Linden	381.79	438.98
Linden Shop	209.85	-
Daingerfield	-	48.00
	-	-
		1,148.30

<u>By Vehicle</u>				
#	Fuel	Repairs	Total	Location
801	148.81	-	148.81	Linden Shop
844	-	-	-	Linden
888	-	-	-	Linden
881	-	-	-	Linden
882	-	-	-	Linden
883	61.04	-	61.04	Linden Shop
884	53.86	-	53.86	Linden
885	-	48.00	48.00	Daingerfield
886	55.18	14.50	69.68	Jefferson
887	306.93	438.98	745.91	Linden
838	21.00	-	21.00	Linden
			1,148.30	