

Service Department Report

SEP 2024

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		143.60	YTD =	3425.26
Vehicle fuel cost (Exec. Office)		1170.95	YTD =	12553.59
Vehicle fuel cost (BUS CAMPUS)		0	YTD =	1720.82
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		631.26		
Total number transported:		0		

Monthly Vehicle Cost Summary	Aug
-------------------------------------	------------

<u>By Program</u>		
	Fuel	Repairs
TBRA	-	-
CSBG	345.29	389.81
CEAP	-	-
VSN	-	-
		735.10

<u>By Location</u>		
	Fuel	Repairs
Jefferson	65.49	13.95
Linden	243.81	41.85
Linden Shop	-	306.11
Daingerfield	35.99	13.95
	-	-
		721.15

<u>By Vehicle</u>				
#	Fuel	Repairs	Total	Location
801	-	292.16	292.16	Linden Shop
844	-	-	-	Linden
888	-	13.95	13.95	Linden
881	-	-	-	Linden
882	-	-	-	Linden
883	-	13.95	13.95	Linden Shop
884	32.78	13.95	46.73	Linden
885	35.99	13.95	49.94	Daingerfield
886	65.49	13.95	79.44	Jefferson
887	179.61	13.95	193.56	Linden
838	31.42	-	31.42	Linden
			721.15	