

# CSNT Head Start Director's Report PY05/FY24

## October Report/September Data

# How Are We Doing?



### HEAD START Attendance - September 2024

- ✓ **463** Actual Enrollment (Under/Over **-2** Student(s)) – Funded **465**
- ✓ **2.2%** Disability Students – **10%** Target
- ✓ **90.5%** Average Daily Attendance



### HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$1,249,070** NFS Collected – **\$1,133,347** NFS Needed
- ✓ **\$165,268** Indirect Costs Collected
- ✓ **9%** Admin Expense Rate



### HEAD START CACFP Meals/Reimbursement

- ✓ **\$16,108** Reimbursed This Month - **\$96,327** Reimbursed This Year
- ✓ **20** days of Service – **5,747** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **159** Files Reviewed/**41** Classrooms Observed/**0** Route Observed
- ✓ **26** Incomes Verified/**327** Interviews/**75** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0**

### ANNOUNCEMENTS:

Head Start Preschool has reached full-enrollment/Planning Fall activities  
Preparing for New Five Year Grant Project Period Start Date 12/1/2024

# CSNT Early Head Start Director's Report PY05/FY24

## October Report/September Data



# How Are We Doing?

### Early HEAD START Attendance - September 2024

- ✓ **16** Actual Enrollment (Under/Over - **0** Student(s)) – Funded **16**
- ✓ **6.3%** Disability Students – **10%** Target
- ✓ **87.5%** Average Daily Attendance



### Early HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$18,114** NFS Collected - **\$67,318** NFS Needed
- ✓ **\$8,731** Indirect Costs Collected
- ✓ **10%** Admin Expense Rate



### EARLY HEAD START CACFP Meals/Reimbursements

- ✓ **\$2,283** Reimbursed This Month **\$14,884** Reimbursed This Year
- ✓ **20** days of Service – **818** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **18** Files Reviewed/**10** Classrooms Observed
- ✓ **0** Incomes Verified/**0** Interviews/**0** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**7** Corrections/**0** Remaining

### ANNOUNCEMENTS:

Early Head Start is at full-enrollment/Planning Fall activities  
Preparing for New Five Year Grant Project Period Start Date 12/1/2024



# Office of Head Start - Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2024-2025)

Date

10/4/2024

## Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	465	100.00%

## Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	465	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

## Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	465	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

## Total Cummulative Enrollment

	<i># of participants</i>	<i>% of participants over Funded Enrollment</i>
Total Cumulative Enrollment	473	1.72%

## Participants by Age

	<i># of participants</i>	<i>% of participants</i>
1 Year Old	0	0.00%
2 Years Old	0	0.00%
3 Years Old	211	44.61%
4 Years Old	262	55.39%
5 Years Old	1	0.21%

## Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	17	3.59%

## Foster Care

	<i># of children</i>	<i>% of children</i>
Total number of enrolled children who were in foster care at any point in the program year	12	2.54%

## Prior Enrollment of Children

	<i># of children</i>	<i>% of children</i>
The second year	156	32.98%
Three or more years	11	2.33%

## Ethnicity And Race

	<i># of Hispanic or Latino Origin participants</i>	<i>% of Hispanic or Latino Origin participants</i>	<i># of Non-Hispanic or Non-Latino Origin participants</i>	<i>% of Non-Hispanic or Non-Latino Origin participants</i>
American Indian or Alaska Native	0	0.00%	2	0.42%
Asian	1	0.21%	2	0.42%
Black or African American	11	2.33%	219	46.30%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	20	4.23%	122	25.79%
Biracial or Multi-Racial	12	2.54%	44	9.30%
Other Race	36	7.61%	2	0.42%
Unspecified Race	0	0.00%	3	0.63%

## Primary Language of Parents at Home

	<i># of children</i>	<i>% of children</i>
English	422	89.22%
Of these, the number of children acquiring/learning another language in addition to English	17	
Spanish	30	6.34%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	1	0.21%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	19	4.02%

## Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	<i># at Beginning of Enrollment Year</i>	<i>% at Beginning of Enrollment Year</i>	<i># at End of Enrollment Year</i>	<i>% at End of Enrollment Year</i>
Children with health insurance	420	88.79%	379	80.13%
Children with accessible health care	398	84.14%	367	77.59%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	425	89.85%	422	89.22%
Children with accessible dental care	370	78.22%	336	71.04%

## Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Education Program (IEP), indicating they were determined eligible to receive special education and related services	10	2.15%

## Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	435	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	286	65.75%

## Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	7	1.61%
Housing Assistance	3	0.69%
Asset Building Services	65	14.94%
Mental Health Services	8	1.84%
Substance Misuse Prevention	1	0.23%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	10	2.30%
Assistance in enrolling into an education or job training program	24	5.52%
Research-based parenting curriculum	207	47.59%
Involvement in discussing their child's screening and assessment results and their child's progress	280	64.37%
Supporting transitions between programs	278	63.91%
Education on preventive medical and oral health	279	64.14%
Education on health and developmental consequences of tobacco product use	104	23.91%
Education on nutrition	282	64.83%
Education on postpartum care	4	0.92%
Education on relationship/marriage	7	1.61%
Assistance to families of incarcerated individuals	2	0.46%



# Office of Head Start - Early Head Start Services Snapshot

Community Services Of Northeast Texas, Inc. (2024-2025)

Date

10/4/2024

## Funded Enrollment

Number of enrollment slots the program is funded to serve.

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Total Funded Enrollment	16	100.00%

## Funded Enrollment by Program Option

	<i># of funded enrollment slots</i>	<i>% of funded enrollment slots</i>
Center-based	16	100.00%
Home-based	0	0%
Family Child Care	0	0%
Locally Designed	0	0%

## Detail - Center-based Funded Enrollment

	<i># of center-based funded enrollment slots</i>	<i>% of center-based funded enrollment slots</i>
Number of slots equal to or greater than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	16	100.00%
Of these, the number that are available for the full-working-day and full-calendar-year	0	
Number of slots with fewer than 1,020 annual hours for Head Start preschool children or 1,380 annual hours for Early Head Start infants and toddlers	0	0%
Of these, the number that are available for 3.5 hours per day for 128 days	0	
Of these, the number that are available for a full working day	0	

## Total Cumulative Enrollment

	<i># of participants</i>	<i>% of participants</i>
Total Cumulative Enrollment	16	100.00%

## Participants by Age

	<i># of participants</i>	<i>% of participants</i>
Under 1 Year Old	0	0.00%
1 Year Old	3	18.75%
2 Years Old	13	81.25%
3 Years Old	0	0.00%
Pregnant Women	0	0.00%

## Homelessness Services

	<i># of children</i>	<i>% of children</i>
Total number of children experiencing homelessness that were served during the enrollment year	2	12.50%

## Foster Care

	# of children	% of children
Total number of enrolled children who were in foster care at any point in the program year	2	12.50%

## Prior Enrollment of Children

	# of children	% of children
The second year	7	43.75%
Three or more years	0	0.00%

## Ethnicity And Race

	# of Hispanic or Latino Origin participants	% of Hispanic or Latino Origin participants	# of Non-Hispanic or Non-Latino Origin participants	% of Non-Hispanic or Non-Latino Origin participants
American Indian or Alaska Native	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
Black or African American	0	0.00%	10	62.50%
Native Hawaiian or Pacific Islander	0	0.00%	0	0.00%
White	2	12.50%	3	18.75%
Biracial or Multi-Racial	0	0.00%	0	0.00%
Other Race	1	6.25%	0	0.00%
Unspecified Race	0	0.00%	0	0.00%

## Primary Language of Parents at Home

	# of children	% of children
English	14	87.50%
Of these, the number of children acquiring/learning another language in addition to English	0	0.00%
Spanish	2	12.50%
Central American, South American, or Mexican Languages	0	0.00%
Caribbean Languages	0	0.00%
Middle Eastern or South Asian Languages	0	0.00%
East Asian Languages	0	0.00%
Native North American or Alaska Native Languages	0	0.00%
Pacific Island Languages	0	0.00%
European or Slavic Languages	0	0.00%
African Languages	0	0.00%
American Sign Language	0	0.00%
Other Languages	0	0.00%
Unspecified Languages	0	0.00%

## Health Services

<i>Services to All Children at Beginning of Enrollment Year Compared to End of Enrollment Year (based on Cumulative Enrollment)</i>	# at Beginning of Enrollment Year	% at Beginning of Enrollment Year	# at End of Enrollment Year	% at End of Enrollment Year
Children with health insurance	15	93.75%	14	87.50%
Children with accessible health care	15	93.75%	15	93.75%
Children with up-to-date immunizations or all possible immunizations to date, or exempt	15	93.75%	15	93.75%
Children with accessible dental care	10	62.50%	9	56.25%

## Disabilities Services

	<i># of children</i>	<i>% of children</i>
Children with an Individualized Family Service Plan (IFSP), indicating they were determined eligible to receive early intervention services	0	0.00%

## Family Services

	<i># of families</i>	<i>% of families</i>
Total Number of Families	16	100.00%

	<i># of families</i>	<i>% of families</i>
Families Who Received at Least One Family Service	7	43.75%

## Specific Services

	<i># of families</i>	<i>% of families</i>
Emergency or Crisis Intervention	0	0.00%
Housing Assistance	0	0.00%
Asset Building Services	0	0.00%
Mental Health Services	0	0.00%
Substance Misuse Prevention	0	0.00%
Substance Misuse Treatment	0	0.00%
English as a Second Language (ESL) Training	1	6.25%
Assistance in enrolling into an education or job training program	0	0.00%
Research-based parenting curriculum	7	43.75%
Involvement in discussing their child's screening and assessment results and their child's progress	7	43.75%
Supporting transitions between programs	7	43.75%
Education on preventive medical and oral health	7	43.75%
Education on health and developmental consequences of tobacco product use	0	0.00%
Education on nutrition	7	43.75%
Education on postpartum care	0	0.00%
Education on relationship/marriage	0	0.00%
Assistance to families of incarcerated individuals	0	0.00%