

Service Department Report

AUG 2024

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)			YTD =	
Vehicle Maintenance cost (Buses)			YTD =	
Vehicle Maintenance cost (Exec. Office)			YTD =	
Vehicle fuel cost (Gas Campus)		525.75	YTD =	3,361.02
Vehicle fuel cost (Exec. Office)		4,210.58	YTD =	11,909.53
Vehicle fuel cost (BUS CAMPUS)		270.01	YTD =	1,854.92
Vehicle insurance cost (Buses)			YTD =	
Vehicle driver cost buses			YTD =	
Total transportation cost:		631.26		
Total number transported:		132		

Monthly Vehicle Cost Summary	Aug
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<u>By Program</u>		
	Fuel	Repairs
TBRA	-	-
CSBG	273.97	3,352.92
CEAP	-	-
VSN	-	-
		3,626.89

<u>By Location</u>		
	Fuel	Repairs
Jefferson	59.14	27.90
Linden	146.03	2,805.56
Linden Shop	68.80	325.66
Daingerfield	-	165.90
	-	-
		3,598.99

<u>By Vehicle</u>				
#	Fuel	Repairs	Total	Location
801	48.95	325.66	374.61	Linden Shop
844	-	-	-	Linden
888	-	27.90	27.90	Linden
881	-	3.12	3.12	Linden
882	-	13.95	13.95	Linden
883	19.85	-	19.85	Linden Shop
884	-	2,732.69	2,732.69	Linden
885	-	165.90	165.90	Daingerfield
886	59.14	27.90	87.04	Jefferson
887	115.25	27.90	143.15	Linden
838	30.78	-	30.78	Linden
			3,598.99	