

# HR Report for September 2024

Headcount

96

## New Hires

2 TA's

1 LT

1 Custodian

2 FSW

1 Community Services Director

Terms

1 TA

## Vacancies

LT in Daingerfield

TA at Hughes Springs EHS

Health Specialist at HSMB

Facilities Maintenance at Kaufman

Cook at Naples

Subs

PL Hours – 843.25

LWOP Hours – 279.75

Sub Hours – 420.25

Savings – \$74.88

## Interview Stats 2024

Number of Interviews Schedule – 34 (total of person scheduled 93)

Number of Applicants to Show up – 62 (14 scheduled interviews 0 applicants showed)

Number to No show – 31

Number to decline position or ghost us after the interview -- 7