

Service Department Report

JUNE 2024

Service Department

Department makeup

3 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

Head Start Transportation

Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			58.60	YTD = 2,755.91
Vehicle fuel cost (Exec. Office)			572.66	YTD = 7,172.06
Vehicle fuel cost (BUS CAMPUS)			0	YTD = 1,510.81
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =

Total transportation cost: 631.26

Total number transported: 132

Monthly Vehicle Cost Summary

Jun-24

By Program

	Fuel	Repairs	
TBRA	64.98	-	
CSBG	348.99	113.13	
CEAP	-	-	
VSN	-	-	
			<u>527.10</u>

By Location

	Fuel	Repairs	
Jefferson	51.89	13.95	
Linden	177.67	57.33	
Linden Shop	184.41	13.95	
Daingerfield	-	13.95	
			<u>513.15</u>

By Vehicle

#	Fuel	Repairs	Total	Location
801	156.95	-	156.95	Linden Shop
844	117.65	-	117.65	Linden
888	-	13.95	13.95	Linden
881	-	1.53	1.53	Linden
882	-	13.95	13.95	Linden
883	27.46	13.95	41.41	Linden Shop
884	-	13.95	13.95	Linden
885	-	13.95	13.95	Daingerfield
886	51.89	13.95	65.84	Jefferson
887	22.50	13.95	36.45	Linden
838	37.52	-	37.52	Linden
			<u>513.15</u>	