

# Service Department Report

MAY 2024

## Service Department

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Department makeup

4 full time employees

0 temporary employees

0 Head Start employees under temporary supervision.

## Head Start Transportation

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Cost per child to transport:

Transportation Costs:

	Children	Staff	Children	Staff
Vehicle Maintenance cost (Campus)				YTD =
Vehicle Maintenance cost (Buses)				YTD =
Vehicle Maintenance cost (Exec. Office)				YTD =
Vehicle fuel cost (Gas Campus)			366.50	YTD = 2,697.31
Vehicle fuel cost (Exec. Office)			678.01	YTD = 6599.40
Vehicle fuel cost (BUS CAMPUS)			31.21	YTD = 1510.81
Vehicle insurance cost (Buses)				YTD =
Vehicle driver cost buses				YTD =

Total transportation cost: 1,075.72

Total number transported: 132

# Monthly Vehicle Cost Summary

May-24

## By Program

	Fuel	Repairs	
TBRA	29.05	-	
CSBG	152.55	158.13	
CEAP	-	-	
VSN	31.50	-	
			<u>371.23</u>

## By Location

	Fuel	Repairs	
Jefferson	31.50	13.95	
Linden	29.05	71.28	
Linden Shop	119.90	13.95	
Daingerfield	32.65	58.95	
	-	-	
			<u>371.23</u>

## By Vehicle

#	Fuel	Repairs	Total	Location
801	119.90	-	119.90	Linden Shop
844	-	13.95	13.95	Linden
888	-	1.53	1.53	Linden
881	-	13.95	13.95	Linden
882	29.05	13.95	43.00	Linden
883	-	13.95	13.95	Linden Shop
884	-	13.95	13.95	Linden
885	32.65	58.95	91.60	Daingerfield
886	31.50	13.95	45.45	Jefferson
887	-	13.95	13.95	Linden
838	-	-	-	Linden
			<u>371.23</u>	