

# CSNT Head Start Director's Report PY05/FY24

## June Report/May Data

### How Are We Doing?



#### HEAD START Attendance - May 2024

- ✓ **454** Actual Enrollment (Under/Over -11 Student(s)) – Funded **465**
- ✓ **10.3%** Disability Students – **10%** Target
- ✓ **87%** Average Daily Attendance



#### HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$844,603** NFS Collected – **\$1,107,557** NFS Needed
- ✓ **\$70,897** Indirect Costs Collected
- ✓ **8%** Admin Expense Rate



#### HEAD START CACFP Meals/Reimbursements

- ✓ **\$10,577** Reimbursed This Month - **\$67,781** Reimbursed This Year
- ✓ **17** days of Service – **3,887** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



#### HEAD START Quality Assurance

- ✓ **185** Files Reviewed/**31** Classrooms Observed/**0** Route Observed
- ✓ **0** Incomes Verified/**48** Interviews/**25** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**5** Corrections/**0** Remaining

#### ANNOUNCEMENTS:

Preparing for Summer Break - Preparing for New School Year  
Submitting New Five Year Grant Project Period Grant Application

# CSNT Early Head Start Director's Report PY05/FY24

## June Report/May Data

# How Are We Doing?



### EARLY HEAD START Attendance - May 2024

- ✓ **16** Actual Enrollment (Under/Over - 0 Student(s)) – Funded **16**
- ✓ **18.8%** Disability Students – **10%** Target
- ✓ **73%** Average Daily Attendance (HS Summer Break)



### EARLY HEAD START NFS/Indirect Costs/Admin Expenses Rate

- ✓ **\$1,939** NFS Collected - **\$53,578** NFS Needed
- ✓ **\$3,687** Indirect Costs Collected
- ✓ **12%** Admin Expense Rate



### HEAD START CACFP Meals/Reimbursements

- ✓ **\$1,986** Reimbursed This Month **\$10,298** Reimbursed This Year
- ✓ **17** days of Service – **727** Meals Served

**Listen with Curocity**  
**Speak with Honesty**  
**Act with Integrity**



### HEAD START Quality Assurance

- ✓ **9** Files Reviewed/**10** Classrooms Observed
- ✓ **0** Incomes Verified/**1** Interviews/**5** Community Contacts
- ✓ **Self-Assessment** – **4** Findings/**4** Corrections/**0** Remaining
- ✓ **Annual Detailed Monitoring** – **7** Findings/**5** Corrections/**0** Remaining

### ANNOUNCEMENTS:

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